

## Bakewell Town Council Precept Calculation Summary 2020 to 2021

31st December 2019		£72,221
Reserve		£50,000
Add projected income to 31 <sup>st</sup> March 2020		£4,039
Minus Projected Expenditure to 31 <sup>st</sup> March 2020		£27,698
	<b>Carry forward</b>	<b>£98,562</b>
	<b>INCOME</b>	
Anticipated Carry Forward		£98,562
Recommended Precept		£105,000
VAT repayment		£11,705
Rents		£500
Other income		£0
	<b>Total</b>	<b>£215,767</b>
	<b>EXPENDITURE</b>	
Staff costs		£32,260
Administration		£14,215
Community		£22,025
S137		£2,500
Contingencies		£16,200
BT&CT		£13,850
Loan Repayment		£18,250
	<b>Total Expenditure</b>	<b>£119,300</b>
<b>Total Income less Total Expenditure</b>		<b>£96,467</b>

The precept was set at £105,000