

Bakewell Town Council
Precept Calculation Summary 2019 to 2020

31st December 2018		£19,985
Reserve		£50,000
Add projected income to 31 st March 2018		£53,704
Minus Projected Expenditure to 31 st March 2018		£25,798
	Carry forward	£97,891
	INCOME	
Anticipated Carry Forward		£97,891
Recommended Precept		£105,000
VAT repayment		£14,000
Rents		£500
Other income		£9,500
	Total	£226,891
	EXPENDITURE	
Staff costs		£31,739
Administration		£14,915
Community		£29,335
S137		£2,500
Contingencies		£15,575
BT&CT		£13,850
Loan Repayment		£18,500
	Total Expenditure	£126,414
Total Income less Total Expenditure		£100,477

The precept was set at £105,000