

Bakewell Town Council  
Precept Calculation Summary 2018 to 2019

31st November 2017		£66,855
Reserve		£101,603
Add projected income to 31 <sup>st</sup> March 2017		£5,219
Minus Projected Expenditure to 31 <sup>st</sup> March 2017		£34,150
	<b>Carry forward</b>	<b>£139,527</b>
	<b>INCOME</b>	
Anticipated Carry Forward		£139,527
Recommended Precept		£105,000
VAT repayment		£14,000
Rents		£500
Other income		£9,500
	<b>Total</b>	<b>£268,527</b>
	<b>EXPENDITURE</b>	
Staff costs		£31,250
Administration		£15,890
Community		£52,400
S137		£2,500
Contingencies		£45,325
BT&CT		£14,580
Loan Repayment		£18,600
	<b>Total Expenditure</b>	<b>£180,545</b>
	<b>Total Income less Total Expenditure</b>	<b>£87,982</b>

This requires planned expenditure from reserved funds of £51,545; Year end reserves should equal approximately 50% of precept